



Franklin Avenue Mission, Inc.

franklinavemission.org

Focus Area: Health & Wellness

Year Founded: 2015, Incorporated 2016

Clinic Mission: Franklin Ave Medical Clinic seeks to serve as the hands, feet and the voice of Jesus on Flint's East side to ALL people as we provide compassionate medical intervention and healthcare navigation through the use of wraparound services.

Summary of work: Franklin Avenue Mission community services include the Diner, the Marketplace, Clean and Green, Mercy House, Children's Programs, Clothes Closet, Personal Hygiene Distribution and the Medical Clinic. Our ministries are designed to empower our neighbors, in addition to providing the necessities of food, clothing, shelter, medical care and social service connections. We accomplish these goals by offering compassionate care, skill-developing programs, and Gospel-centered teaching when requested.

Project name: Expanded Franklin Avenue Medical Clinic Services

Project purpose: This project expands the current medical clinic services from 1 to 3 days and adds a social worker, a paramedic, and an intake medical manager.

Details of Project: The expansion of the FAM clinic will allow more area residents to access free urgent medical services, blood pressure and glucose checks, minor medical accidents, over-the-counter medicines, prescriptions, vaccines and follow-up coordination with other medical and social services. With signage and partnering agencies communications, FAM will assist in the increase of community member awareness and increase neighbors visiting the medical clinic. FAM believes we are making a positive impact on lives and severe community crises are being averted. There are several stories of significant impact on community members' lives based on the connections and trust that have been built.

Goals and Objectives: Improved community health through access to managed healthcare. This will be tracked by the number of patients seen, number of over-the-counter medicines

dispensed, number of referrals completed (both medical and social), and healthy foods dispensed.

Implementation Timeline: 18-24 months

Target population: Target outreach are the underserved local east-side households and homeless, those with medical and social service needs as well as those with transportation barriers, to allow follow-up care and assistance with referrals to community resources.

Number served: FAM serves 250 meals weekly, provides groceries to 60 households bi-weekly, beautifies 35 lots annually, and provides clothing and hygiene necessities to 60-90 community members monthly. FAM medical clinic currently sees an average of 20 patients weekly; the expansion would allow this to increase by 50% to approximately 30 patients weekly.

Budget:

Project Expense Description	Total Expense	Impact100 Genesee County Funds	Description
Salaries	\$133,386	\$67,500	1 RN (16 hours /week) for 18 months 1 Med intake manager (10 hours/ week) for 18 months 1 50% social worker (20 hours/week) for 18 months 1 Paramedic (6 hours/week) for 18 months
Supplies	\$15,000	\$10,000	Clinic supplies, bp monitors, glucose monitors, OTC meds, medical supplies
Admin costs	\$90,144	\$15,000	Ex Director, Administrator, Business Manager for 18 months
Healthy Food	\$10,000	\$4,500	Protein, fruits, vegetables, juices, and diabetic meals to supply patients and community members for 18 months
Communications, Marketing, Printing	\$3,867	\$3,000	Brochures for clinic, sign, communication of clinic hour
TOTAL	\$252,397	\$100,000	

If the project budget exceeds the grant amount, explain the additional sources of funding:

- CONFIRMED: St. Lorenz Lutheran Church \$30,000
- CONFIRMED: Community Foundation \$15,000
- CONFIRMED: United Way of GC \$10,000
- PENDING: Individual Contributors \$45,946
- CONFIRMED: City of Flint ARPA \$15,000
- PENDING: MI BCBS Grant \$15,000
- PENDING: FAM budget/partner \$17,000

How will the project be sustained after the funds are used?

The expansion of the medical center project will be sustained through a combination of grants and donations from individuals and partner organizations. With the recent increase in visibility of the clinic and expanded hours and services, FAM anticipates both patient numbers and additional financial supporters to increase.

A final word from the organization:

FAM seeks to earn the trust of community members and improve their lives by faithfully providing basic needs and compassionate, trustworthy health care and social service navigation to ALL who enter seeking refuge and help on Flint's Eastside.